

Johnson County Community College
Annual Academic Program Review, Planning & Development Report Summary

Reporting for AY_15__ & Planning for AY __16__

Division: Healthcare				
Full Program Name: Dental Hygiene	Course Prefix(s) within Program: DHYG	Budget Org Number:	Transfer/ Career Primary Mission: Career	CIP Code, if applicable:

Program Data Summary

Demand Indicators	AY13	AY 14	AY 15	AY 2013 – 2015 CTE Programs
Student Credit Hours	1,120	1,009	1,103	1.2% CTE SCH
Student Head Count (Unduplicated)	56	52	56	
Average Class Size	19	18	20	13.0

Quality Indicators (All Programs)	AY13	AY 14	AY 15	AY 2013 – 2015 CTE Programs
% Student Completion	94.1	95.9	95.1	93.4%
% Student Success	98.6	98.8	97.4	88.1%
% Attrition	5.1	2.7	2.7	6.4%

Quality Indicators (CTE Programs)	AY13	AY 14	AY 15	AY 2013 – 2015 CTE Programs
Degrees/Certificates Awarded (CTE)	25	20	23	1.2% of CTE Awards
# of Graduates Transferring (CTE)	2	1	0*	
	AY12	AY13	AY14	
% Placement Rate for Graduates – working related field (CTE) based off career student follow up survey	92%	83%	92%	65%

*Transfer data for AY15 incomplete – as of July 2015

Resource Utilization Indicators (All Programs)	AY13	AY 14	AY 15
Expenses			
# of Full Time Faculty	5	6	6
# of Part Time/Adjunct Faculty	1	1	0
Student Credit Hours by FT Faculty	628	593	676
Student Credit hours by PT Faculty	59	2	0
Student Enrollment by FT Faculty	118	192	218
Student Enrollment by PT Faculty	27	2	0
Cost per credit hour	\$739.24	\$878.27	\$821.11
Cost per student FTE	\$22,177	\$26,348	\$24,633
FY Expenditures	\$827,943	\$886,171	\$905,689
Revenue			
Tuition	\$88,107	\$81,761	\$90,558
KBOR Calculated State Share of Cost on percent received previous year		\$83,037	\$102,631

of Faculty, Credit Hour and Student Enrollment Data based on Fall 20th Day